



IKF Finance Limited

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STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31-03-2013

PART-I Particulars	(Rs. In lacs)				
	Quarter Ended			Year Ended Audited	
	31-03-2013 Audited	31-12-2012 Un Audited	31-03-2012 Un Audited	31-03-2013	31-03-2012
Income from Operations	1350.33	1075.28	784.01	4205.29	2636.36
Total Income from Operations (net)	1350.33	1075.28	784.01	4205.29	2636.36
Expenditure :					
a) Employee Cost	94.3	85.26	31.78	317.21	142.36
b) Depreciation	2.57	11.14	9.21	26.83	45.68
c) Other Expenditure	81.38	62.44	52.78	331.72	196.33
d) Contigent Provision against Standard Assets	-18.4	17.33	14.24	26.31	42.65
e) Provisions and Write Off	27.94	12.76	11.50	59.24	11.28
Total	187.79	188.93	119.51	761.31	438.30
Profit from Operations	1162.54	886.35	664.50	3443.98	2198.06
Other Income	19.45	9.86	-0.23	73.32	39.64
Profit Before Finance Costs	1181.99	896.21	664.27	3517.30	2237.70
Finance Costs	721.31	662.91	405.16	2422.27	1574.52
Profit Before Tax	460.68	233.30	259.11	1095.03	663.18
Tax Expense	158.55	100.36	130.24	389.03	274.12
Net Profit	302.13	132.94	128.87	706.00	389.06
Paid-up Equity Share Capital (Face Value Rs.10/- each)	2910.00	2544.00	1859.00	2910.00	1859.00
Reserves and Surplus	-	-	-	2080.69	1444.38
Earnings per share before and after Extra Ordinary Items					
(a) Basic (in Rs.)	1.16	0.52	0.69	3.07	3.18
(b) Diluted (in Rs.)	1.12	0.50	0.69	2.94	3.18

See accompany notes to the financial results

PART-II

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31-03-2013

A. PARTICULARS OF SHAREHOLDING

Particulars	Quarter Ended			Year Ended Audited	Year Ended Audited
	Audited	Un-Audited	Un-Audited		
	31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
Public Shareholding					
- Number of Shares	15407865	13237865	9278065	15407865	9278065
- Percentage of Shareholding	52.95%	52.04%	49.91%	52.95%	49.91%
Promoters and Promoters Group Shareholding					
a) Pledged / encumbered:					
- Number of Shares	4308700	4308700	4308700	4308700	4308700
- Percentage of Shares - Pledged (as a % a total shareholding of the promoter & promoter group)	31.47%	35.31%	46.27%	31.47%	46.27%
- Percentage of Shares (as a % of the total share capital of the Company)	14.81%	16.94%	23.18%	14.81%	23.18%
b) Non-encumbered:					
- Number of Shares	9383435	7893435	5003235	9383435	5003235
- Percentage of Shares (as a % of the total shareholding of the promoter & promoter group)	68.53%	64.69%	53.73%	68.53%	53.73%
- Percentage of Shares (as a % of the total sharecapital of the Company)	32.25%	31.03%	26.91%	32.25%	26.91%



B. INVESTOR COMPLAINTS

Particulars	Quarter Ended 31-03-2013
Pending at the beging of the quarter	- Nil -
Received during the quarter	8
Disposed-off during the quarter	8
Remaining unresolved at the end of the quarter	- Nil -

STANDALONE STATEMENT OF ASSETS AND LIABILITIES

Particulars	31-Mar-13 (Audited)	31-03-2012 (Audited)
A. EQUITY AND LIABILITIES		
1. Shareholders' funds		
(a) Share capital	2910.00	1859.00
(b) Reserves and surplus	2180.70	1444.39
(c) Money received against share warrents	164.28	164.28
Sub total shareholders funds	5254.98	3467.67
2. Share application money pending allotment	0.00	856.40
3. Non-current liabilities		
(a) Long-term borrowings	1097.58	1701.07
(b) Deferred tax liabilities (net)	88.87	88.26
(c) Other long-term liabilities	44.06	54.76
(d) Long-term provisions	115.81	81.60
Sub total non-current liabilities	1346.32	1925.69
4. Current liabilities		
(a) Short-term borrowings	17546.25	12431.33
(b) Other current liabilities	132.96	34.50
(c) Short-term provisions	536.93	313.21
Sub total current liabilities	18216.14	12779.04
TOTAL EQUITY AND LIABILITIES	24817.44	19028.80
B. ASSETS		
1. Non-current assets		
(a) Fixed assets	264.38	176.68
(b) Long-term loans & advances	13330.12	10291.59
(c) Other non-current assets	18.13	69.54
Sub total non-current assets	13612.63	10537.81
2. Current assets		
(a) Cash and bank balances	1306.06	1593.96
(b) Short-term loans and advances	9709.71	6852.81
(c) Other current assets	189.04	44.22
Sub total current assets	11204.81	8490.99
TOTAL ASSETS	24817.44	19028.80

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board in their meeting held on 30-05-2013.
- All the investor complaints received during the quarter were disposed off and no investor complaint is pending.
- The figures of the Current Quarter are the balancing figures between the Audited figures of the full financial year ended March 31, 2013 and the published year to date figures up to the third Quarter ended December 31, 2012.
- Previous year figures have been regrouped wherever necessary to confirm to current year's classification.

Place : Vijayawada

Date : 30th May, 2013.



for IKF Finance Limited

V.G.K. Prasad

Managing Director.